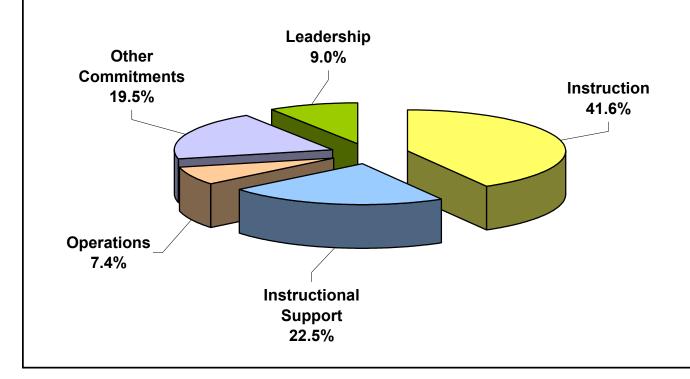
Blackstone Academy

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004 First year of analysis for this school. No comparative year data available.



| District Enrollment (ADM): | | | %-To-Total |
|-----------------------------|-------------|-----------|--------------|
| 140 | Amount | Per Pupil | Expenditures |
| Instruction | \$696,277 | \$4,973 | 41.6% |
| Instructional Support | \$377,393 | \$2,696 | 22.5% |
| Operations | \$123,482 | \$882 | 7.4% |
| Other Commitments | \$325,760 | \$2,327 | 19.5% |
| Leadership | \$151,236 | \$1,080 | 9.0% |
| Total District Expenditures | \$1,674,146 | \$11,958 | 100.0% |